

2012 MARIETTA CITY SCHOOL GENERAL FUND BUDGET

	Fiscal Year 2012 Proposed Budget
REVENUES	
Local Taxes	\$41,050,400
State Revenue	\$28,716,972
State Grants	\$215,000
Other Local Revenue	\$1,128,000
Operating Reserves	\$16,391,368
Total	\$87,501,740

EXPENDITURES

Instructional Program	\$50,087,367
Student Support	\$3,350,089
Improvement of Instructional Services	\$1,491,452
Educational Media Services	\$1,313,313
General Administration	\$1,171,826
School Administration	\$5,074,138
Business Services	\$594,702
Operation and Maintenance of Plant	\$6,616,475
Student Transportation	\$3,482,393
Central Support Services	\$643,343
Outgoing Transfers	\$711,741
Operating Reserves	\$12,964,901
Total	\$87,501,740

Citizens desiring to make comments concerning the fiscal year 2012 budget shall appear before the June 21, 2011 board meeting at 6:30 p.m. at the Board of Education located at 250 Howard Street, Marietta, Georgia for the expression of such comments.